

I-1. Each Elementary School - Total School Spending

Steere Farm Elementary #8

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|---|---------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$7,536 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 466 | | | | | | |
| Total | | \$ 3,126,459 | 100.0% | \$ 6,709 | \$ 7,342 | -8.6% | 89.0% |
| Instruction | | \$ 2,121,065 | 67.8% | \$ 4,552 | \$ 5,083 | -10.5% | 60.4% |
| Face-to-Face Teaching | | \$ 1,985,771 | 63.5% | \$ 4,261 | \$ 4,744 | -10.2% | 56.5% |
| Instructional Teachers | | 1,852,715 | 59.3% | 3,976 | 4,346 | -8.5% | 52.8% |
| Substitutes | | 45,320 | 1.4% | 97 | 97 | 0.4% | 1.3% |
| Instructional Paraprofessionals | | 87,736 | 2.8% | 188 | 301 | -37.5% | 2.5% |
| Classroom Materials | | \$ 135,294 | 4.3% | \$ 290 | \$ 339 | -14.4% | 3.9% |
| Pupil-Use Technology & Software | | 50,647 | 1.6% | 109 | 127 | -14.3% | 1.4% |
| Instructional Materials, Trips & Supplies | | 84,647 | 2.7% | 182 | 212 | -14.5% | 2.4% |
| Instructional Support | | \$ 282,325 | 9.0% | \$ 606 | \$ 678 | -10.7% | 8.0% |
| Pupil Support | | \$ 104,353 | 3.3% | \$ 224 | \$ 217 | 3.0% | 3.0% |
| Guidance & Counseling | | 0 | 0.0% | 0 | 0 | -100.0% | 0.0% |
| Library & Media | | 65,901 | 2.1% | 141 | 117 | 20.9% | 1.9% |
| Extracurricular | | 708 | 0.0% | 2 | 1 | 2.3% | 0.0% |
| Student Health & Services | | 37,745 | 1.2% | 81 | 99 | -18.2% | 1.1% |
| Teacher Support | | \$ 49,660 | 1.6% | \$ 107 | \$ 110 | -3.2% | 1.4% |
| Curriculum Development | | 35,273 | 1.1% | 76 | 78 | -3.1% | 1.0% |
| In-Service, Staff Development & Support | | 14,387 | 0.5% | 31 | 32 | -3.6% | 0.4% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 128,312 | 4.1% | \$ 275 | \$ 351 | -21.5% | 3.7% |
| Program Management | | 12,641 | 0.4% | 27 | 31 | -13.2% | 0.4% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 115,670 | 3.7% | 248 | 319 | -22.3% | 3.3% |
| Operations | | \$ 590,776 | 18.9% | \$ 1,268 | \$ 1,256 | 0.9% | 16.8% |
| Non-Instructional Pupil Services | | \$ 329,058 | 10.5% | \$ 706 | \$ 738 | -4.3% | 9.4% |
| Transportation | | 221,209 | 7.1% | 475 | 507 | -6.3% | 6.3% |
| Food Service | | 107,849 | 3.4% | 231 | 231 | 0.0% | 3.1% |
| Safety | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Facilities | | \$ 261,718 | 8.4% | \$ 562 | \$ 518 | 8.4% | 7.5% |
| Building Upkeep, Utilities & Maintenance | | 261,718 | 8.4% | 562 | 518 | 8.4% | 7.5% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 132,294 | 4.2% | \$ 284 | \$ 324 | -12.5% | 3.8% |
| School Management | | \$ 132,294 | 4.2% | \$ 284 | \$ 324 | -12.5% | 3.8% |
| Principals & Assistant Principals | | 85,658 | 2.7% | 184 | 211 | -12.7% | 2.4% |
| School Office | | 46,635 | 1.5% | 100 | 114 | -12.0% | 1.3% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |